

Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. (Section 4(1)(b)(xi))

1.	Total Budget for the public authority	Rs. 1100 Cr.
2.	Budget for each agency and plan & programmes	Rs. 1100 Cr.
3.	Proposed expenditures	Rs. 1100 Cr.
4.	Revised budget for each agency, if any	Nil as on 31.7.2018.